

Ten Year Capital Plan Project Listing by Legislative District, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Fifth Legislative District								
225 Washington State Patrol								
30000059 FTA Access Road Reconstruction	1,850,000			900,000	950,000			
30000071 Fire Training Academy Burn Building Replacement	15,200,000	1,200,000	300,000	13,700,000				
30000100 Fire Training Academy Emergency Preservation & Repair	250,000			250,000				
30000101 FTA Campus Communication Infrastructure Improvement	400,000			400,000				
30000103 FTA Master Plan Phase I Projects Design & Construction	5,000,000			100,000	500,000	4,400,000		
Washington State Patrol Total	<u>22,700,000</u>	<u>1,200,000</u>	<u>300,000</u>	<u>15,350,000</u>	<u>1,450,000</u>	<u>4,400,000</u>		
300 Department of Social and Health Services								
30002736 Echo Glen-Housing Unit: Acute Mental Health Unit	4,750,000			4,750,000				
477 Department of Fish and Wildlife								
30000604 Issaquah Hatchery Replace Gravity Pipeline	1,896,000				500,000	1,396,000		
30000675 Tokul Creek Hatchery - Replace Raceway, Water Supply, Drains	6,625,000				200,000	800,000	5,625,000	
Department of Fish and Wildlife Total	<u>8,521,000</u>				<u>700,000</u>	<u>2,196,000</u>	<u>5,625,000</u>	
Fifth Legislative District Total	<u>35,971,000</u>	<u>1,200,000</u>	<u>300,000</u>	<u>20,100,000</u>	<u>2,150,000</u>	<u>6,596,000</u>	<u>5,625,000</u>	